

Troy Twp

NOTICE OF BUDGET HEARING

The governing body of

Troy Township

Reno County

will meet on August 9, 2018 at 7:00 PM at 16815 S. Partridge Rd., Partridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19501 S. Herren Rd., Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	3,350	0.926	3,325	0.964	3,750	2,511
Road	44,233	16.380	47,225	16.336	53,400	41,619
Special Machinery						
Totals	47,583	17.306	50,550	17.300	57,150	44,129
Less: Transfers	12,327		12,025		14,800	
Net Expenditure	35,256		38,525		42,350	
Total Tax Levied	40,658		42,598		xxxxxxx	
Assessed Valuation:						
Township	2,349,318		2,462,352		2,590,162	
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	24,818		0		8,633	
Total	24,818		0		8,633	

*Tax rates are expressed in mills.

Loren Krebbiel
Township Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/27, 2018; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

[Signature]

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 27 day of July, 2018.

[Signature]
Notary Public, Reno County, Kansas

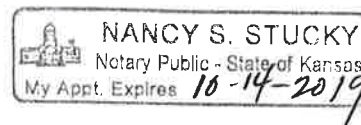
My commission expires 10/14, 2019.

Printer's Fee \$ _____

FILED

JUL 30 2018

Donna Patton
COUNTY CLERK



CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Troy Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,750	2,511	.969 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	53,400	41,619	16.054 ✓
Special Machinery				
Totals	xxxxxx	57,150	44,129	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

17.023

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

2,592,387

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Loren Kulsh, Clerk
Theresa Blum, Treasurer

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

FILED

AUG 14 2018

Donna Patton
COUNTY CLERK

Troy Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 42,598
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 42,598

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 22,561
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 21,750
5b. Personal property 2017	- 23,324
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 16,615
7. Total valuation adjustment (sum of 4, 5c, 6)	39,176
8. Total estimated valuation July 1, 2018	2,590,162
9. Total valuation less valuation adjustment (8 minus 7)	2,550,986
10. Factor for increase (7 divided by 9)	0.01536
11. Amount of increase (10 times 3)	+ \$ 654
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 43,252
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	43,252
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 895
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 44,147

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Troy Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,373	162	3	12	24	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	40,225	2,743	46	204	398	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,598	2,905	49	216	422	13

County Treas Motor Vehicle Estimate 2,905

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 216

County Treas Commercial Vehicle Tax Estimate 422

County Treas Watercraft Tax Estimate 13

MVT Factor 0.06820

RVT Factor 0.00115

16/20M Factor 0.00507

Comm Veh Factor 0.00990

Watercraft Factor 0.00031

2019

Troy Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	705	-	-	80-122
Road	Special Machinery	11,622	12,025	14,800	68-141g
Total		12,327	12,025	14,800	
Adjustments*					
Adjusted Totals		12,327	12,025	14,800	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Tractor	9/1/13	60	3.00	39,990	8,633	8,633	0
				Total	8,633	8,633	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Troy Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	431	399	138
Receipts:			
Ad Valorem Tax	2,792	2,373	xxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	157	160	162
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	0	6	12
Commercial Vehicle Tax	21	22	24
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	341	500	900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,318	3,064	1,101
Resources Available:	3,749	3,463	1,239
Expenditures:			
Officers Pay	942	1,400	1,800
Materials & Supplies			
Fuel			
Repairs			
Insurance	175	200	200
Utilities/Office	103	300	250
Professional Services	1,425	1,425	1,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	705		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,350	3,325	3,750
Unencumbered Cash Balance Dec 31	399	138	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,350	3,350	3,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,750
Tax Required			2,511
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,511

CPA Summary

Troy Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	5,956	8,208	8,378
Receipts:			
Ad Valorem Tax	38,208	40,225	xxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	3,001	2,800	2,743
Recreational Vehicle Tax	57	50	46
16/20M Vehicle Tax	0	100	204
Commercial Vehicle Tax	401	400	398
Watercraft Tax		10	12
Special Highway/Gasoline Tax	4,731	3,800	0
Interest on Idle Funds	12	10	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,485	47,395	3,403
Resources Available:	52,441	55,603	11,781
Expenditures:			
Salaries & Wages	6,598	7,000	8,000
Officer Pay	942	600	0
Materials & Supplies	758	3,200	3,900
Fuel	2,951	4,200	5,000
Repairs	6,319	5,000	6,000
Insurance	3,855	4,000	4,500
Equipment	9,988	10,000	10,000
Contract Hire	1,200	1,200	1,200
Professional Services			
Cash Forward (2019 column)			
Transfer to Special Machinery	11,622	12,025	14,800
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,233	47,225	53,400
Unencumbered Cash Balance Dec 31	8,208	8,378	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	48,370	49,140	53,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		53,400
	Tax Required		41,619
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			41,619

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	38,845
Transfers from:	
Road Fund	11,622
General Fund(No Levy)	0
General Fund(Gen has Levy)	705
Interest on Idle Funds	
Other	
Resources Available:	51,172
Total Expenditures	
Unencumbered Cash Balance, Dec 31	51,172

CPA Summary

2019

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Library							
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Loren Krehbiel
Township Clerk